

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Randolph			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$100,191
	Total:		\$100,191
Division of Aging and Adult Services			
Adult Day Care	4	18	\$77,968
Congregate Nutrition	6	261	\$119,371
Family Caregiver Support Program	6		\$25,061
Health Promotion/Disease Prevention	3		\$1,238
Home Delivered Meals	4	439	\$210,076
Housing and Home Improvement	6	15	\$6,877
Information and Assistance	6		\$46,772
In-Home Level I	4	68	\$73,554
In-Home Level II	4	46	\$90,344
In-Home Level III	4	22	\$112,261
Legal Services	6		\$8,610
Senior Center	6		\$36,339
Transportation, General	6	242	\$155,420
Transportation, Medical	3	17	\$3,590
	Total:		\$967,481
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	367	\$1,853,346
ACH-Transportation	1	365	\$34,590
CAP/CHOICE	4		\$2,582
CAP/DA	4	132	\$2,954,658
CAP/MR	4	11	\$314,072
Clinics	3	407	\$258,826

Division of Medical Assistance

Dental	3	770	\$336,680
HMO	2	3,025	\$1,964,818
Home Health	4	1,132	\$999,679
Hospice	4	114	\$1,463,411
ICF-MRC	5	6	\$410,444
Inpatient Hospital	5	399	\$1,333,639
Inpatient Mental Hospital	5	4	(\$9,655)
Lab & X-Ray/Physicians	3	3,027	\$1,790,700
Medicare Part A&B Premiums	2	4,250	\$5,249,699
Medicare Part D Clawback	2	2,547	\$2,454,157
Nursing Homes	5	867	\$23,058,548
Other Care	3	1,037	\$271,103
Other Practitioners	3	916	\$154,154
Outpatient Hospital	3	1,575	\$1,116,119
Prescribed Drugs	3	1,250	\$826,857
Regular Personal Care (PCS)	4	199	\$1,401,214
Total:			\$48,239,641

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	20	\$43,303
Mental Health	3	570	\$69,861
Mental Retardation Centers	5		\$209,424
Psychiatric Hospitals	5	11	\$1,315,329
Substance Abuse	3	33	\$11,861
Total:			\$1,649,778

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	53	\$2,236
Medical Eye Care Program	3	4	\$519
Rehabilitation	3	12	\$12,203
Total:			\$14,958

Division of Social Services

Adult Day Care	4		\$7,801
Adult Placement	6		\$19
Adult Protective Services	6	99	\$43,850
At-Risk Case Management	6	18	\$3,900
Energy Assistance - CIP	2	349	\$74,638
Energy Assistance - LIEAP	2	592	\$109,700
Food and Nutrition Services	2	2,474	\$2,701,282
Guardianship Services	6	23	\$13,976
In-Home Aide Services	4		\$3,624
Other Services	6	56	\$44,785
Special Assistance: Adult Care Home	1	318	\$1,117,994
Special Assistance: In-Home	4	12	\$48,796
Transportation	6		\$554
	Total:		\$4,170,919

Division of Vocational Rehabilitation

Independent Living	3	6	\$30,468
Vocational Rehabilitation	6	7	\$1,686
	Total:		\$32,154
	County Total:		\$55,175,122